



Murray Irrigation

## 2016/17 FEES AND PRICES SCHEDULE

### Annexure A to the Fees and Prices Policy

Effective from Friday 1 July 2016 and to comply with the publishing requirements of the Water Charge (Infrastructure) Rules 2010 (Cth). The company generally issues accounts quarterly, and generally offers a **5 percent discount** for payment received by the due date stated on each account on certain line items.

#### FIXED FEES

| Type  | Notes | Amount per annum (excl. GST)             |
|---|-------|--|
| <b>Irrigators</b>   |       |  |
| Landholding access fee  |       | \$1,190 per landholding                  |
| Extra-large irrigation outlet                                     | 1     | \$ 975 per outlet                        |
| Large irrigation outlet   | 2     | \$ 732 per outlet                        |
| Small irrigation outlet   | 3     | \$ 550 per outlet                        |
| Unmetered domestic pipe   |       | \$ 365 per outlet                        |
| <b>Domestic customers with entitlements</b>                       |       |  |
| Landholding access fee  | 4     | \$ 595 per landholding                   |
| Large irrigation outlet   | 5     | \$ 376 per outlet                        |
| Metered pipe outlet   |       | \$ 300 per pipe outlet                   |
| Unmetered pipe outlet   |       | \$ 192 per pipe outlet                   |
| <b>Entitlement and administration fees apply to all customers</b> |       |  |
| Delivery Entitlement Fee  | 6     | \$ 6.57 per delivery entitlement         |
| Asset Maintenance Renewal Reserve Fee (AMRR)                      | 7     | \$ 4.00 per delivery entitlement         |
| <b>Total Delivery Entitlement Fee</b>                             |       | <b>\$ 10.57 per delivery entitlement</b> |
| Water Entitlement Fee – Conveyance                                | 8     | \$ 1.37 per water entitlement            |
| Water entitlement fee Class A (town supply)-WNSW                  | 9     | \$ 1.78 per water entitlement            |
| Water entitlement fee Class A (town supply)-MDBA                  |       | \$ 3.22 per water entitlement            |
| Water entitlement fee Class A (town supply)-DPI                   |       | \$ 1.44 per water entitlement            |
|   |       | <b>\$ 6.44 per water entitlement</b>     |
| Water entitlement fee Class B (high security)-WNSW                |       | \$ 1.78 per water entitlement            |
| Water entitlement fee Class B (high security)-MDBA                |       | \$ 3.22 per water entitlement            |
| Water entitlement fee Class B (high security)-DPI                 |       | \$ 1.44 per water entitlement            |
|   |       | <b>\$ 6.44 per water entitlement</b>     |
| Water entitlement fee Class C (gen security)-WNSW                 |       | \$ 0.97 per water entitlement            |
| Water entitlement fee Class C (gen security)-MDBA                 |       | \$ 1.74 per water entitlement            |
| Water entitlement fee Class C (gen security)-DPI                  |       | \$ 1.44 per water entitlement            |
|   |       | <b>\$ 4.15 per water entitlement</b>     |
| Account administration fee (maximum)                              | 10    | \$ 210.00 (incl. GST) per account        |
| Account administration fee (minimum)                              | 11    | \$ 52.25 (incl. GST) per account         |
| <b>Domestic Supply Agreement</b>                                  |       |  |
| Landholding access fee  | 12    | \$ 300 per landholding                   |

#### Notes

1. Extra- large irrigation outlet – high flow outlets >15ML/day
2. Large irrigation outlet - dethridge outlet (all forms except half-wheel), metered pipe >300mm or other high flow outlet.
3. Small irrigation outlet (e.g. dethridge half-wheel) or metered pipe outlet (300mm or less).
4. Landholdings classified as domestic based on assumed water use per landholding of 2ML or less. For Community Associations water use per household of 2ML or less.

5. The large irrigation outlet fee (domestic) applies to Community Associations with a dethridge outlet or other high flow outlet.
6. The delivery entitlement fee payable applies to delivery entitlements on both irrigation and domestic landholdings and is made up of a fee for holding Delivery entitlements and a fee for infrastructure renewal costs in the future.(AMRR)
7. The AMRR fee is included in the delivery entitlement fee. This fee is based on delivery entitlements held by customers and is collected for the purposes of civil and mechanical maintenance of the Company's water delivery infrastructure.
8. The Water Entitlement Fee – Conveyance is a Government charge associated with Murray Irrigation's Conveyance Water Access Licence. It stands alone from the Water Entitlement Fees and allows Murray Irrigation to remove tiered usage from Government Water Usage Fees.
9. Water entitlement fees are the Government bulk water charges and include the Water NSW charges which include Murray Darling Basin Authority costs and NSW Office of Water charges. These are broken out for transparency
10. This fee applies to all customer accounts, including treating consolidated accounts as a single account for manual processing.
11. Customers who elect to receive *Talking Water*, invoices and make payments electronically and maintain their account up-to-date are levied this lower fee once per annum. Otherwise this fee is levied each quarter.
12. Customers who have entered into a 'Domestic Water Supply' agreement with the company and do not hold any water entitlements or delivery entitlements.

## VARIABLE FEES

| <b>Standard water usage fees per mega litre (excl. GST)</b> |              |                 |  |   |              |
|---|--------------|-----------------|--|---|--------------|
| <b>Tier</b>   | <b>Notes</b> | <b>ML usage</b> | <b>Government water usage charges recovery</b> | <b>Murray Irrigation delivery charges</b> | <b>Total</b> |
| One   | 1,2,3        | 0-5ML           | \$ 7.51*                                       | \$ 44.41                                  | \$ 51.92     |
| Two   | 1,2,3        | 6-100ML         | \$ 7.51*                                       | \$ 12.00                                  | \$ 19.51     |
| Three   | 1,2,3        | Above 100ML     | \$ 7.51*                                       | \$ 5.99                                   | \$ 13.50     |
| <b>Casual water usage fees per mega litre (excl. GST)</b>   |              |                 |  |   |              |
| One   | 1,2,3,4,5,6  | Above 0ML       | \$7.51*  | \$ 45.00                                  | \$52.51      |

\*Govt water usage charge includes: WaterNSW \$2.31, MDBA \$4.17, DPI \$1.03

## Explanatory notes

1. The first 5ML delivered is charged at the tier one rate, delivery of water from 6ML to 100ML is charged at the tier two rate and delivery of water above 100ML is charged at the tier three rate. The tiers allow the sharing of season start up and conveyance costs.
2. Government water usage fees include Water NSW including Murray Darling Basin Authority costs and NSW Office of Water charges and represent a direct pass through of the variable cost of water from the Government.
3. The applicable fee applies to water use on the landholding from 1 July 2016.
4. Casual water usage fees apply where water use greater than 120 percent of delivery entitlements. These charges are not tiered.
5. The Government component of the variable fees is the same for the standard and casual usage fees.
6. Customers have the ability to avoid the casual water usage fee through annual transfer of delivery entitlements or (where applicable) consolidation of accounts.

## DRAINAGE FEES

| <b>District Category &amp; District</b> | <b>Fixed fees (excl. GST) Per delivery entitlement</b> | <b>Variable fees (excl. GST) Per megalitre</b> |
|---|--|--|
| B1 & B2 (Berriquin)                     | \$0.00   | \$0.49   |
| W1 (Wakool)                             | \$0.41   | \$1.43   |
| W2 (Wakool)                             | \$0.41   | \$1.43   |
| W3 (Wakool)                             | \$0.21   | \$0.91   |
| W4 (Wakool)                             | \$0.41   | \$1.05   |
| W5 (Wakool)                             | \$0.21   | \$0.53   |
| W6 (Wakool)                             | \$0.00   | \$0.24   |

## Surface and sub-surface drainage categories

| Area  | Description   |
|-------|---|
| B1/B2 | Berriquin irrigation district farms with access to surface drainage.  |
| W1    | Wakool irrigation district farms with access to surface drainage and serviced by the WTSSDS.  |
| W2    | Wakool farms with access to surface drainage previously joint ventured and serviced by the WTSSDS or farms with access to new surface drainage on the perimeter of the WTSSDS.                |
| W3    | Wakool farm with access to surface drainage previously joint ventured on the perimeter of the WTSSDS or farms with access to new surface drainage and not serviced by the WTSSDS.             |
| W4    | Wakool farms with access to surface drainage previously joint ventured with government and not serviced by the WTSSDS or farms without access to surface drainage and services by the WTSSDS. |
| W5    | Wakool farms without access to surface drainage and on the perimeter of the WTSSDS.   |
| W6    | Wakool farms without access to surface drainage and not serviced by the WTSSDS.   |

The landholding category is available on your account or by contacting reception on T. 1300 138 265.

## OTHER FEES (Irrigation and Domestic Customers)

### Outlet disconnection, removal and connection fees

| Type of outlet                                       | Per outlet (incl. GST)                             |
|--|--|
| <i>Disconnection and removal fees</i>                |  |
| Pipe outlet (metered and unmetered)                  | \$ 262.00*   |
| Dethridge outlet                                     | \$ 384.00*   |
| Compliant outlet (to ATS 4747)                       | \$1,246.00*  |
| <i>Connection or Reconnection Fees</i>               |  |
| Outlet connection or reconnection (compliant meter)# | From \$15,000 per outlet, depending on meter type. |

\* Disconnection and removal fee may be waived at the company's discretion

# Additional five percent of metered use allocated to existing, new or replacement compliant meters.

### Rice Growers Charge

|                                    | Per landholding (incl. GST) |
|------------------------------------|-----------------------------|
| Fee per landholding for rice crops | \$220.00                    |

### Accredited Escapes

|  | Per ML (excl. GST) |
|--|--------------------|
| Fixed annual fee to guarantee up to 400GL of capacity (total \$4.356m) | \$10.57            |
| Fee for delivery of ordered escape flows by WaterNSW                   | \$7.94             |

## TERMINATION FEES

The termination fee is calculated based on the *Water Charge (Termination Fees) Rules 2009* (Cth).

|                        |   |
|------------------------|---|
| <b>Termination fee</b> | Nominally 10 times the actual fixed fee paid on the delivery entitlements terminated, plus GST. Landholding access and outlet fees are only used to calculate termination fees when disconnecting from the system.<br><b>Indicative \$105.70</b> per delivery entitlement. Actual termination fee calculated at the time of application to terminate. |
|------------------------|---|

## Discretionary fees

|                      |  |
|----------------------|--|
| <b>Snowy Advance</b> | For the advance of water against a landholder's entitlements to cover the admin costs and risk borne by Murray Irrigation in providing the scheme. |
| <b>Option fee</b>    | \$8 per ML assigned under the application process  |
| <b>Exercise fee</b>  | \$39 per ML option exercised   |
| <b>Water offer</b>   | For the offer announced 21 October 2016:<br>\$49 per ML assigned under the application process.  |