

2009/10 Pricing Schedule

July 2009

Annexure A to the Charges Policy

What is included in your account?

Murray Irrigation's Board of Directors has approved the water and related service charges for **2009/10**, identified in this Schedule.

Variable charges

Based on the volume of water used (ML), this includes:

- Water supply
- Water supply variation reserve
- Government water supply charge

Fixed charges

Based on water entitlements, (WE) these include:

- Government Entitlement Charge

Based on delivery entitlements (DE),

- Access Fee.
- Regional drainage operation and capital costs

Land & Water Management Plans

Contributions to the LWMP charges are a combination of fixed charges (based on delivery entitlements) and variable charges (based on water use).

Other annual charges

- Minimum Landholding Charge
- Rice Administration Charge
- Non-Member Account Administration charge

Other charges

The Board has also set a Termination Fee to be paid when a landholder surrenders delivery entitlements to the company.

Quarterly invoices

In **2009/10** invoices will be issued quarterly, in September, December, March and June and will include :

- One quarter of annual fixed charges,
- Usage charges for the relevant period.

Variable Charges

	\$
Government variable charge	4.40/ ML
Murray Irrigation variable charge.....	7.37/ ML
Total variable charge	\$11.77/ ML

Fixed Charges

Government Water Entitlement Charge	3.42/ WE
Murray Irrigation Access Fee	13.96/ DE

LWMP & Drainage Charges

Variable charges	B1 (<i>Berriquin</i>)	0.42/ ML
	B2 (<i>Berriquin</i>)	0.42/ ML
	W1 (<i>Wakool</i>)	1.22/ ML
	W2 (<i>Wakool</i>)	1.22/ ML
	W3 (<i>Wakool</i>)	0.79/ ML
	W4 (<i>Wakool</i>)	0.89/ ML
	W5 (<i>Wakool</i>)	0.46/ ML
	W6 (<i>Wakool</i>)	0.20 /ML

Fixed charges	B1 (<i>Berriquin</i>)**	3.07/ DE
	B2 (<i>Berriquin</i>)	0.00/ DE
	B3 (<i>Berriquin</i>)	0.00/ DE
	D (<i>Denibootea</i>)	0.00/ DE
	M (<i>Denimein</i>)	0.00/ DE
	W1 (<i>Wakool</i>)	0.35/ DE
	W2 (<i>Wakool</i>)	0.35/ DE
	W3 (<i>Wakool</i>)	0.17/ DE
	W4 (<i>Wakool</i>)	0.35/ DE
	W5 (<i>Wakool</i>)	0.17/ DE
	W6 (<i>Wakool</i>)	0.00/ DE

Other Charges

Minimum Landholding Charge	\$200.00
Non-Member Account Administration Charge*	\$220.00
Rice Administration Charge*	\$176.00
Premium Water Usage Charge.(suspended).....	\$37.89/ML

Indicative Termination Fee[^] \$139.60/ DE

Other services

Please refer to the Schedule of Standard Service Charges

* Includes GST

** If the payment was commenced in 2000/01, otherwise no charge

[^] Actual Termination Fee is specific to customer circumstances

Abbreviations:

WE - Water Entitlements
 DE - Delivery Entitlements
 LWMP - Land and Water Management Plan
 WTSSDS - Wakool Tullakool Sub Surface Drainage Scheme

Explaining our charges

Variable charges

The water usage charge includes:

- Water supply, for water delivered to a landholding
- Water supply variation reserve levied against water use to help stabilise the water price between low and high resources years.
- Government water supply charge – this is what State Water charges us for the supply of water to our offtakes.

The same usage charges apply to all water users, regardless of the security of water used.

Standard Water Usage Charge

This applies where customers have delivery entitlements to match their water use.

Land & Water

Management Plans (LWMPs)

In areas where surface and subsurface drainage schemes operate LWMP charges also contribute to the capital cost of this infrastructure. These charges vary according to the benefit received, as indicated by the LWMP categories, at right.

Fixed charges

Based on water entitlements, these include:

- Government entitlement charge to recover the cost of river operations and the MDBA.

Based on delivery entitlements, the Access Fee includes:

- Continuing connection, operation and maintenance costs for irrigation infrastructure.
- Asset Renewal Reserve to set aside funds for the future refurbishment and replacement of assets, as required by our operating licence and company constitution.
- Regional drainage charge for the operation and maintenance of regional drainage infrastructure which provides widespread benefits to all landholders.

The same fixed charges apply to all water users. However, high security, or A and B Class water entitlement holders have been issued with 1.6 times the number of delivery entitlements to water entitlements, which reflects the higher level of access and higher operating and maintenance costs involved in delivering this water.

Other charges

Minimum Landholding Charge

This will apply to landholdings which have a small number of delivery entitlements and low annual water use.

If actual costs do not exceed \$200 at the end of the financial year final invoices will indicate any additional payment which may be required.

Rice Administration Charge (incl.GST)

For the mapping and monitoring of rice growing areas and water use in conjunction with Murray Irrigation's Rice Growing Policy.

Non-Member Account

Administration Charge (incl. GST)

This applies to customer's accounts which are not landholding accounts, for administration and provision of services to the account holder.

Premium Water Usage Charge (suspended 2009/10)

This applies when water usage exceeds the number of delivery entitlements held by the landholding.

LWMP categories

- B1** Berriquin farms with access to government funded surface drainage with capital payment still outstanding.
- B2** Berriquin farms with access to surface drainage.
- B3** Berriquin farms without access to surface drainage.
- D** Deniboota farm within Cadell LWMP area.
- M** Denimein farm.
- W1** Wakool farms with access to new surface drainage and serviced by the WTSSDS.
- W2** Wakool farms with access to surface drainage previously joint ventured and serviced by the WTSSDS or farms with access to new surface drainage on the perimeter of the WTSSDS.
- W3** Wakool farms with access to surface drainage previously joint ventured on the perimeter of the WTSSDS or farms with access to new surface drainage and not serviced by the WTSSDS.
- W4** Wakool farms with access to surface drainage previously joint ventured with government and not serviced by the WTSSDS or farms without access to surface drainage and serviced by the WTSSDS.
- W5** Wakool farms without access to surface drainage and on the perimeter of the WTSSDS.
- W6** Wakool farms without access to surface drainage and not serviced by the WTSSDS.